## Table 2  Baskin School of Engineering at a Glance

<table>
<thead>
<tr>
<th></th>
<th>2000-01</th>
<th>2004-05</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Projected</td>
</tr>
<tr>
<td><strong>Academic</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ladder Faculty (FTE)</td>
<td>59</td>
<td>77.2</td>
<td>114.1</td>
</tr>
<tr>
<td>Research Scientists, Adjuncts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>And Post Doc Scholars</td>
<td>28</td>
<td>75</td>
<td>130</td>
</tr>
<tr>
<td><strong>Enrollment</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate (FTE)</td>
<td>702</td>
<td>866.4</td>
<td>1,436</td>
</tr>
<tr>
<td>Graduate (FTE)</td>
<td>133</td>
<td>247.2</td>
<td>485.5</td>
</tr>
<tr>
<td>Total FTE</td>
<td>835&lt;sup&gt;1&lt;/sup&gt;</td>
<td>1,113.6&lt;sup&gt;1&lt;/sup&gt;</td>
<td>1,921.5</td>
</tr>
<tr>
<td><strong>Majors – Headcount</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>920&lt;sup&gt;2&lt;/sup&gt;</td>
<td>681&lt;sup&gt;3&lt;/sup&gt;</td>
<td>1,042</td>
</tr>
<tr>
<td>Graduate</td>
<td>135&lt;sup&gt;3&lt;/sup&gt;</td>
<td>234&lt;sup&gt;1&lt;/sup&gt;</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total Gifts (in millions)</strong></td>
<td>$.34</td>
<td>$2.1</td>
<td>$10.7</td>
</tr>
<tr>
<td><strong>Total Awards (in millions)</strong></td>
<td>$5.2</td>
<td>$12.1</td>
<td>$26.2</td>
</tr>
<tr>
<td><strong>Total Expenditures (in millions)</strong></td>
<td>$3.9</td>
<td>$13.4</td>
<td>$23.1</td>
</tr>
<tr>
<td><strong>Indirect Cost Recovery (in millions)</strong></td>
<td>$.8</td>
<td>$2.8</td>
<td>$4.6</td>
</tr>
<tr>
<td><strong>GSRs (quarters)</strong></td>
<td>209</td>
<td>304</td>
<td>525</td>
</tr>
<tr>
<td><strong>Teaching Assts (quarters)</strong></td>
<td>98</td>
<td>143</td>
<td>216</td>
</tr>
<tr>
<td><strong>Campus Fellowships (quarters)</strong></td>
<td>48</td>
<td>49</td>
<td>70</td>
</tr>
<tr>
<td><strong>Other Fellowships (quarters)</strong></td>
<td>4</td>
<td>33</td>
<td>57</td>
</tr>
</tbody>
</table>

<sup>1</sup>Source: 04-05 ISPS Instructional Load Summary
<sup>2</sup>Source: 00-01 UG Declared/Proposed Majors (Three Quarter Average) ISPS
<sup>3</sup>Source: AIS 3-quarter average declared, proposed and minors